



 **The  
Children's  
Center**  
*where hope and healing happen*

**ANNUAL REPORT  
2019-2020**

## BOARD OF TRUSTEES 2019-2020

Special thanks and much gratitude to our board and committee members for their passion, discipline, and leadership—guiding us successfully through a significant year.

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\*Non-Board member

## LETTER TO THE COMMUNITY

In a year like no other, we extend our deepest thanks for your ongoing support of The Children's Center and the young children and families we serve. 2020 was tumultuous, to say the least. With all the challenges the year heralded, and the increased need these challenges created for our clients, we feel it is even more important to pause and reflect on our accomplishments. Our 2019-2020 fiscal year was tremendously successful, and our important work continued on with your steadfast support. Thank you!

We remain laser focused on our mission to provide comprehensive mental health care to enhance the emotional well-being of infants, toddlers, preschoolers, and their families. Even in the face of great adversity, we continued to treat young children in our community who need our specialized services. Through our outpatient clinical services, Therapeutic Preschool Program, and Early Childhood Consultation and Training Program, we provided targeted therapies and interventions to 1,177 youth in our communities who face suspected and diagnosed mental health conditions. We also continued our APA-accredited doctoral training program, attracting four competitive applicants from across the country to our widely-recognized and unique facility.

As the recognized Utah leader in children's mental health, The Children's Center took many critical steps forward as we continue to advance our mission and increase our visibility in the community. Your volunteerism, advocacy, and financial investments are key to our success, especially during this time.

There has never been a more important time for our work. The Children's Center held firm in its pledge to never turn a family away from services because of inability to pay. Your support allows us to provide young children and families with evidence-based treatments, with proven efficacy. Our focus ensures that our treatments help families develop an emotional foundation essential to providing young children with the skills they need to thrive. The ability to build resiliency and overcome adversity are paramount in a time of increased chaos and strife.

We are grateful for you! Thank you for championing all children in our communities. With your support, Utah children continue to hope, heal, and thrive.

With gratitude,



David Baldrige  
Chair, Board of Trustees  
COO, CHG Healthcare



Rebecca J. Dutson  
President and CEO

## COVID-19 BRINGS INNOVATION TO TREATMENT

In March of 2020, as COVID-19 reached Utah, things changed swiftly and drastically. Like so many businesses and organizations, The Children's Center suspended our on-site Therapeutic Preschool Services and worked nearly around the clock developing solutions that would allow us to continue our outpatient services while helping to slow community spread. It was a distressing time and as Vice President, Clinical Strategy and Innovation Jennifer Mitchell shared, "Not once during the onset of this pandemic did our phones stop ringing. Families were still calling because they needed our help. It was imperative that we find a way to safely re-open all of our services."

To meet our community's needs, it was vital that our outpatient clinical services be transitioned to a telehealth format. This required a strategic shift for every phase of a family's contact with The Children's Center from their initial intake call to request services, to scheduling family therapy appointments with their clinician. Every method of tracking,

**"Because of the safety measures led by our medical and clinical teams, we have been able to keep our Therapeutic Preschool Program open, invigorating our team in our sustained efforts to provide hope and healing to the children and families we serve. That first day that the preschool reopened was amazing. Just to hear the kids' voices and their laughter, gave us all the ability to see why we're doing what we're doing. I think everyone needed that—to hear the kids and see them back."**

— Sara Johnson, Therapeutic Preschool Manager.

contacting, scheduling, and charting for each individual family had to be completely reworked to accommodate remote work for our intake specialists, administrative staff, and clinicians. All clinicians were trained in new telehealth platforms in order to make the pivot to providing services to very young children via telephone or video formats.

Thanks to the tireless efforts of our clinical team, and because of technology upgrades to mobile laptops the previous year, within about a week, we transitioned the outpatient services we have provided for decades in person, to telehealth. More than 85% of clients opted in to our telehealth platform, an early indication of the



success, and an endorsement of the critical importance of therapy in the lives of our clients as they endure a crisis. Some therapists reported that the ease of therapy by phone—as opposed to bringing several children into the office—and the ability to implement advice in real time to families in the comfort of their homes, has in some cases increased the effectiveness of therapy.

Simultaneously, our team was monitoring the situation and working to get our services safely back onsite. It was important to us and to the families we serve that we reopen our Therapeutic Preschool Program. In early June, we began a successful staged re-opening of our preschool classrooms. These small classrooms were reimagined to function in closed cohorts, with each classroom riding to and from

## THE ABC'S OF A NEW EVIDENCE-BASED TREATMENT

In our continued efforts to utilize evidence-based treatment modalities beneficial to our clients, we recently added Attachment and Biobehavioral Catch-up (ABC) to the list of the therapies we provide. ABC is an intervention that supports healthy relationships between children and their caregivers.

The ABC intervention is available for children between six months and two years of age. The goal is to support caregivers in re-interpreting children's signals with sensitive responses, to build upon children's behavioral capabilities, and to foster secure attachments between children and caregivers. Typically, this treatment is provided in-home and in-person, though with the COVID-19 pandemic, the services are being offered through telehealth. We look forward to expanding to in-person services as soon as it is feasibly safe to do so, and enriching children's and families' lives with this outstanding and proven treatment.

the center together on their own bus. Our bus drivers now take temperatures of children and make wellness checks before the children board. Sanitization efforts increased on the buses and in the building. Temperature checks also take place at the center, and all employees and clients are masked when they are onsite. As we embarked on the staged re-opening of the Therapeutic Preschool, our clinical team also started its own re-opening of some in-person outpatient family therapy services. While these in-person services continue to be limited to protect our clients and staff, both families and clinicians are thankful for our efforts to welcome those most in need back into our facility.



## STRENGTHENING OVERSIGHT AND IMPACT

With an eye toward engagement, two new board-level committees further strengthen our Board of Trustees. These were added to meet goals identified in our employee-developed strategic plan and already have provided significant contributions to The Children's Center.

To ensure standardization of current services, enhance teamwork and accountability, explore community-based needs for clinical services, and identify training and outreach opportunities, the Clinical/Evaluation Committee, chaired by Kathleen Pitcher Tobey, was created. In addition to meeting the objectives laid out in our strategic plan, the committee set straight to work providing important input

planning *Ready! Resilient! Utah Early Childhood Mental Health Summit* slated for October 2020 in partnership with Governor Gary R. Herbert.

Understanding the important role public policy and advocacy can play in creating greater impact on early childhood mental health issues, we also launched our board-level Public Policy/Advocacy Committee. Chaired by Paula Green Johnson, the committee connected with our state legislators in meaningful ways and held a press conference with Lieutenant Governor Spencer Cox. We are thrilled with the advocates who have assembled for this committee and look forward to building on our efforts in coming years.



## 2020 AT THE CAPITOL

We had a busy spring with our legislators and elected officials raising awareness about the mental health needs of children and their families. We are grateful for their commitment to children's mental health in Utah.

### FEBRUARY

Invited spouses/partners of our State Legislators to a luncheon at The Children's Center to hear from one of our clients, tour our facility, and learn more about our work.

*Photo: Spouses/partners of Utah State Legislators learning more about the important work of The Children's Center*



### MARCH

Participated in Early Childhood Day on the Hill where we networked with legislators and other Early Childhood Providers.

*Photo: The Children's Center team represented at The Capitol Building for Early Childhood Day on the Hill*



### MAY

Governor Gary Herbert proclaimed May 21, 2020 Children's Mental Health Awareness Day in Utah at a press conference with Lieutenant Governor Spencer Cox.

*Photo: The Children's Center team joined by Lieutenant Governor Spencer Cox to proclaim May 21, 2020 as Children's Mental Health Awareness Day*



## ENHANCING COMMUNITY COLLABORATION AND ENGAGEMENT

In our ongoing efforts to be bridge-builders in the early childhood mental health domain, our team members provided valuable clinical, business, and related perspectives with multiple community partners. Many team members serve on various boards, often in leadership positions. These roles provide opportunities for feedback and cross-training for our team, as well as educational experiences.

### COMMUNITY PARTNERS

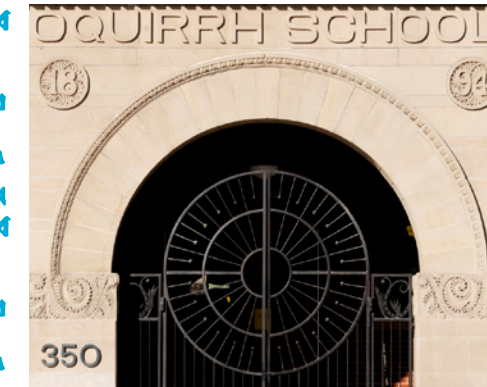
- 5 before 5
- Early Childhood Utah Advisory Council
- Evidence2Success Kearns Community Coalition Board
- Friends of The Children Utah
- Get Healthy Utah Advisory Council
- Intergenerational Poverty Advisory Committee
- Neighborhood House
- Promise Neighborhood Ogden of United Way
- Promise Partnership Regional Council of United Way
- Roy Communities That Care
- Salt Lake Chamber
- Select Health Provider/Intermountain Collaboration
- UHA Behavioral Health Committee
- University of Utah Clinical Psychology Department
- University of Utah Social Work Department
- Utah Association of Infant Mental Health
- Utah Community Action
- Utah Interagency Coordinating Council for Infants and Toddlers with Special Needs and Their Families
- Utah Psychological Association
- Utah Registry of Autism and Developmental Disabilities Oversight Committee
- YWCA
- Zions Bank Community Advisory Board



## COMMEMORATING A RICH HISTORY

The Children's Center celebrated ten years in the beautiful Oquirrh School Building in September of 2019. This remarkable building was designed by Richard K.A. Kletting, the same designer of the Utah State Capitol, Saltair Pavilion, and other notable buildings in the state. It was built 125 years ago, in 1894, and served as a school until the 1960s.

The Children's Center acquired the building in 2008, and it was then listed on the National Register of Historic Places. Big-D Construction completed renovations in 2009, when The Children's Center made their transition. We loved celebrating 125 years of this beautiful building with friends who helped us secure this space 10 years ago.



*Celebrating the 125th Anniversary of the Oquirrh School Building in September, 2019.*



*Fourth floor of the Oquirrh School Building prior to construction.*



*Fourth floor of the Oquirrh School Building after construction.*



*The front façade of the Oquirrh School Building at twilight.*

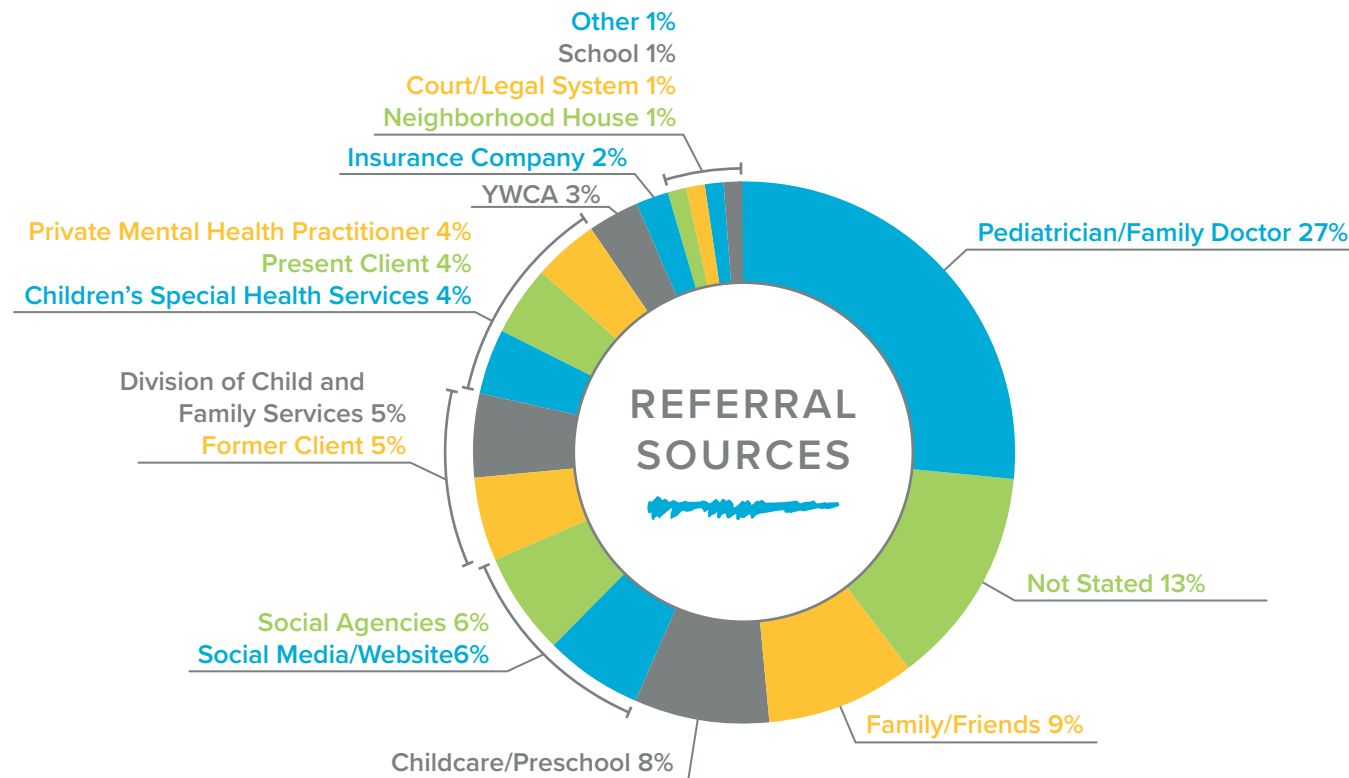
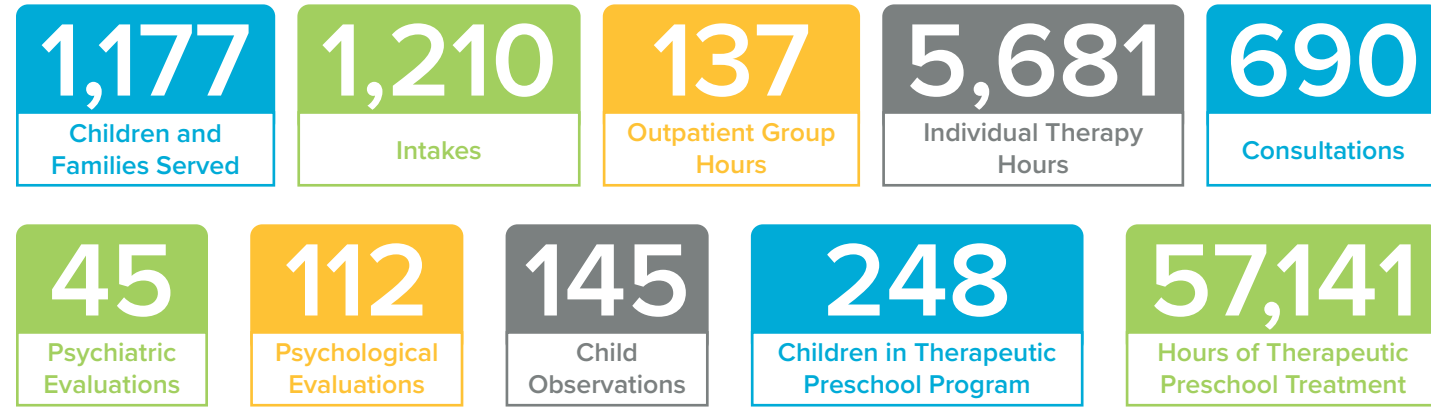


*Scott and Jesselie Anderson at The Children's Center Oquirrh School Building Open House in 2009.*



*The Children's Center CEO Rebecca Dutson, Jesselie Anderson, Tom Love, and Jay Francis at The Children's Center Oquirrh School Building 10-Year Anniversary Celebration.*

## SERVICE STATISTICS

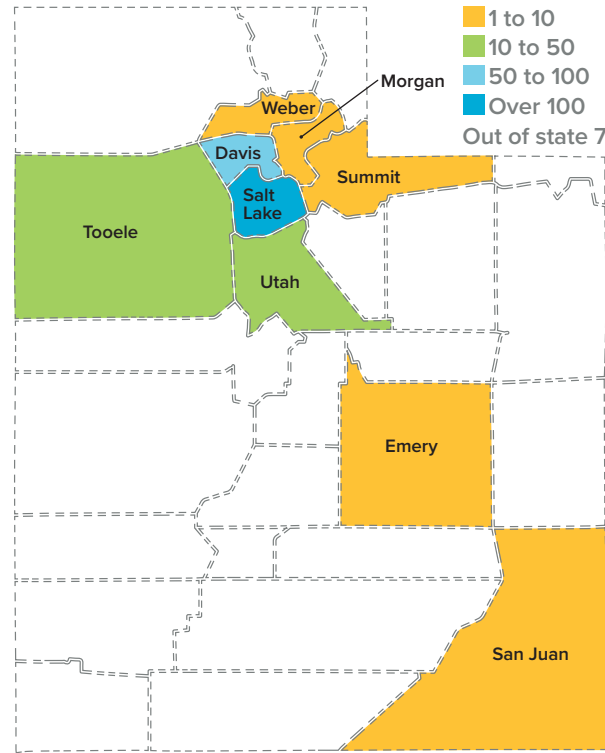


## EVIDENCE-BASED TREATMENT MODALITIES

- ✔ **Attachment and Biobehavioral Catch-up (ABC)**  
 In-home parenting intervention for caregivers of infants and toddlers who have experienced early adversity.
- ✔ **Attachment, Regulation, and Competency (ARC)**  
 Adaptable intervention developed for children who have experienced complex trauma, along with their caregiving systems. Identifies and addresses important childhood skills and competencies which are routinely shown to be negatively affected by traumatic stress and by attachment disruptions.
- ✔ **Child-Parent Psychotherapy (CPP)**  
 Treatment focuses on ways in which trauma has affected the parent-child relationship and the family's connection to their culture and cultural beliefs, spirituality, intergenerational transmission of trauma, historical trauma, immigration experiences, parenting practices, and traditional cultural values.
- ✔ **The Incredible Years (IY)**  
 Emphasizes training children in skills such as emotional literacy, empathy or perspective taking, friendship skills, anger management, interpersonal problem-solving, school rules, and how to be successful at school.
- ✔ **Trauma-Focused Cognitive Behavioral Therapy (TF-CBT)**  
 Addresses multiple domains of trauma impact including but not limited to: Post-traumatic Stress Disorder (PTSD), depression, anxiety, externalizing behavior problems, relationship and attachment problems, school problems and cognitive problems. Includes skills for regulating affect, behavior, thoughts and relationships, trauma processing, and enhancing safety, trust, parenting skills, and family communication.



## FAMILIES ENROLLED IN FAMILY THERAPY



## THERAPEUTIC PRESCHOOL DEMOGRAPHICS

### ENROLLMENT BY RACE

2018-19		2019-20
1 (0%)	AMERICAN INDIAN	4 (2%)
15 (5%)	BLACK	15 (6%)
5 (2%)	PACIFIC ISLANDER	2 (1%)
1 (0%)	ASIAN	1 (0%)
241 (84%)	WHITE	208 (84%)
25 (9%)	2 OR MORE	18 (7%)
288	TOTAL	248

### ENROLLMENT BY ETHNICITY

2018-19		2019-20
88 (31%)	HISPANIC	82 (33%)
200 (69%)	NON-HISPANIC	166 (67%)
288	TOTAL	248

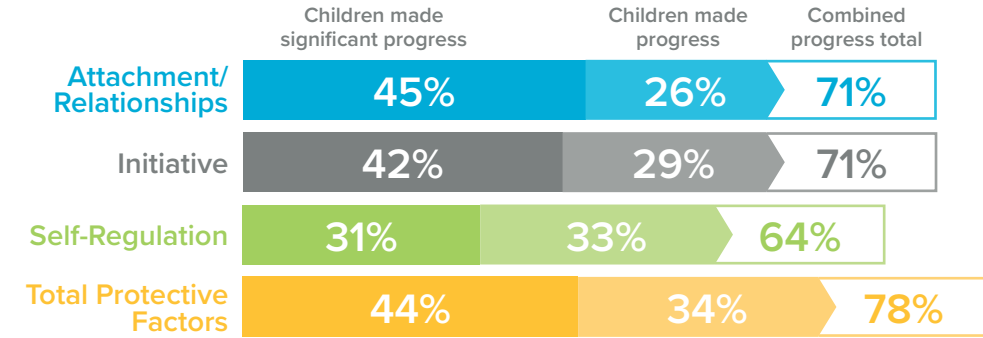
### ENROLLMENT BY FAMILY INCOME

*Using Federal poverty guidelines*

2018-19		2019-20
260 (90%)	<100%	232 (94%)
22 (8%)	<300%	13 (5%)
6 (2%)	>300%	3 (1%)

## DEVEREUX EARLY CHILDHOOD ASSESSMENT

### Progress of Children in the Therapeutic Preschool Program



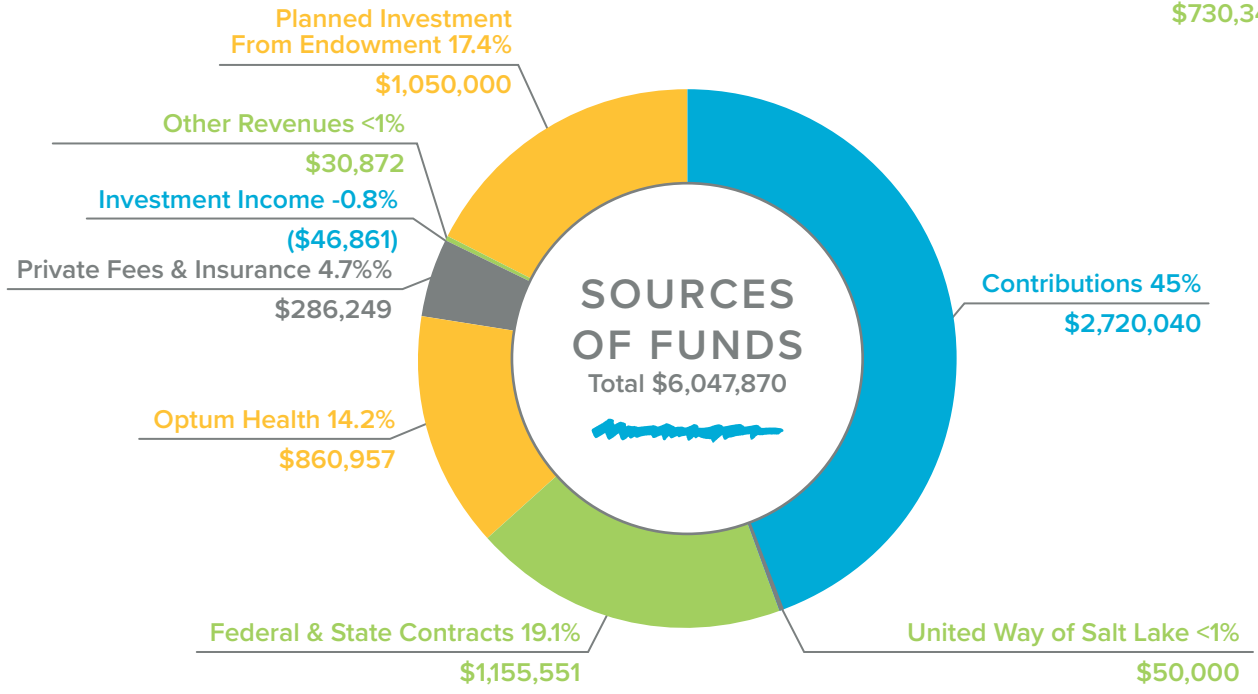
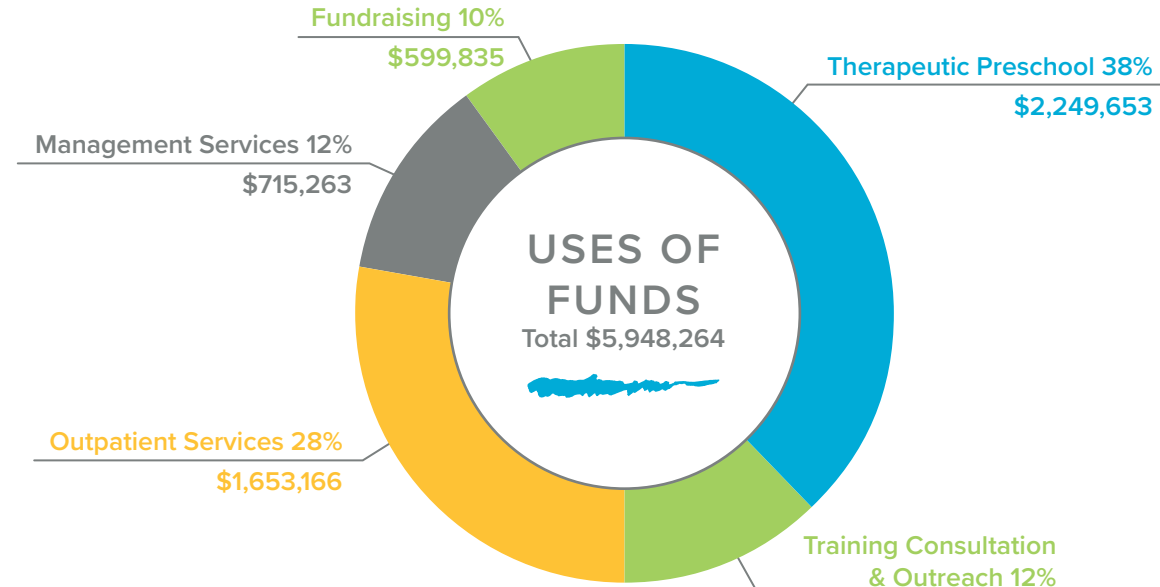
## VOLUNTEERS MAKING A DIFFERENCE

636 Volunteers Provided 10,567 Hours of Service for a Savings of \$287,422!

Preschool	Events	Toy Washing	Office Support
202 People Donated	57 People Donated	125 People Donated	8 People Donated
7,078 Hours	175 Hours	269 Hours	185 Hours
Donation Sorting	Group Projects	Event Committee Members	Board and Committee Members
6 People Donated	99 People Donated	43 People Donated	46 People Donated
18 Hours	495 Hours	1,265 Hours	932 Hours



# FINANCIALS



\*For a full combined statement of financial position, please see our website [childrenscenterutah.org](http://childrenscenterutah.org)

# FUNDRAISING EVENTS



**2020 Jewelry Luncheon**  
Donors: 383 Total Raised: \$149,582



**2019 Hope & Healing Breakfast**  
Donors: 147 Total Raised: \$49,120



**2020 SHINE Gala**  
Donors: 378 Total Raised: \$421,534  
Successfully and quickly reimaged our first virtual event!

**\$620,236**  
Raised During our 2019-2020 Fundraising Events!





## EVENT SPONSORS

Year after year, loyal supporters like you change the lives of the children and families we serve. Caring people, corporations, foundations, and community partners make healing a reality for hundreds of children and families in need of mental health treatment.

### Hope & Healing Breakfast 2019

#### Matching Sponsors

Jennifer and Brady Barlow  
George and Sara Hofmann  
The Jerry and Shari Seiner Family Charitable Fund

#### Event Sponsor



### Jewelry Luncheon 2020

#### Gold Sponsor

**Merrick Bank**

#### Silver Sponsors

Integrated Solutions  
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#### Bronze Sponsors

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#### Matching Sponsor

Jeffrey S. and Helen H. Cardon Foundation

### SHINE Gala 2020

#### Presenting Sponsors



#### Champion Sponsors

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#### Benefactor Sponsors

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Davis and Marcy Mullholand  
Adria and Geoff Swindle



#### Patron Sponsors

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John and Andrea Miller  
Katy Welkie and Audrey Bramwell



## DONORS

We deeply appreciate the generosity of every individual, foundation, and corporation making contributions in support of The Children's Center during the past fiscal year, July 1, 2019 through June 30, 2020. Donors making annual contributions totaling \$1,000 or more are recognized within our Championship Circle.

*\*Donors who make recurring contributions*

### Champion Circles

#### Healing Circle

**\$100,000+**  
Daniels Fund  
Intermountain Healthcare  
Larry H. & Gail Miller Family Foundation

#### \$50,000-\$99,999

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Florence J. Gillmor Foundation  
Jeffrey S. and Helen H. Cardon Foundation  
The Jerry and Shari Seiner Family Charitable Fund  
United Way of Salt Lake

#### \$10,000-\$49,999

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Clark L. Tanner Foundation  
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The Mark & Kathie Miller Foundation  
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Utah Division of Substance Abuse and Mental Health  
Wadsworth Brothers Charitable Foundation

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Kenneth and Karen Buchi  
Jeffrey and Sarah Campsen  
CCI Mechanical  
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Special thanks to Intermountain Healthcare for their incredible investment in strengthening evidence-based mental health care for young children in our state.

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## \$500-\$999

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